



AGENDA NO: 7.b

MEETING DATE: March 25, 2025

Staff Report

TO: Honorable Mayor and City Council

DATE: March 19, 2025

FROM: Cindy Cecil, SE/CE – City Engineer
Austin Della, Senior Civil Engineer

SUBJECT: Accept Completion of Sequoia Court Storm Drain Repair Project

RECOMMENDED ACTION

1. Accept the completed work by AAAA Engineering Construction, Inc., for the Sequoia Court Storm Drain Replacement Project; and
2. Authorize issuance and recording of the Notice of Completion; and
3. Transfer remaining project funds (\$23,508.63, General Fund) to the Annual Storm Drain Replacement Capital Project.

BACKGROUND

The Sequoia Court Storm Drain Repair Project (Project) involves the replacement or lining of a failed storm drainpipe that runs across Sequoia Court and through an easement on private property. On August 27, 2024, City Council awarded a contract for the construction portion of the Project to AAAA Engineering Construction, Inc., (AAAA) for a total of \$433,840. AAAA was the only responsive and responsible bidder for the project. The total base bid came in at \$394,400 and their bid alternate at \$146,000. The original construction contract amount was \$433,840, which includes the 10% construction contingency. Construction commenced on September 19, 2024, and was completed on November 8, 2024.

AAAA completed the project utilizing the bid alternate option, which involved slip-lining the segment of the storm drain located within the easement on private property. As a result of using the bid alternate, certain bid items included in the base bid were either reduced or eliminated. Two change orders were executed during the Project. The cost of construction fell under the original construction budget of \$433,840.

On November 4, 2024, the final punch list items were completed for the Project. The final cost for construction was \$426,252.01. Total Project costs came to \$560,532.37

Expense	Amount
Construction	\$426,252.01
Equipment Rental and Misc.	\$45,892.11
Contract Admin and CM	\$32,977.41
Design	\$41,315.00
ROW Services	\$14,095.84
Total Expenditures	\$560,532.37

The Project was partially funded by a grant through the State Department of Water Resources in the amount of \$300,000. The remainder of the Project costs were City funded through \$120,000 of General Fund that was allocated by the City Council for FY22-23 as well as a \$164,041 midyear

Prepared By: <u>AD</u>	Dept Review: <u>GK</u>
City Manager Review: <u>YK</u>	City Attorney Review: <u>RWS</u>

transfer from the leftover project funds (Measure Q/E) from the Elena Street Slope Repair Project.

Revenue Source	Amount
DWR Grant	\$300,000
FY 22-23 Budget Allocation (General Fund)	\$120,000
2023 Midyear Transfer from Elena Street Slope Repair (Q&E)	\$164,041
Total Revenue	\$584,041

The remaining Project budget is \$23,508.63 as is General Fund. Staff recommends the remaining funds be transferred to the Annual Storm Drain Replacement Capital Project.

ATTACHMENT(S)

1. Project Photos