

FY 2026-27 MEASURE Q/E BUDGET REQUESTS

Maintain Public Safety Services 2,546,642

Maintain 24/7 Fire Department & Paramedic Services	
Fire Personnel	1,021,707
Maintain 24/7 Police Department Services	
Police Personnel	817,069
Safety Equipment Upkeep	52,487
Crime Reporting and Communications Software	46,220
County Contributions to Community Safety Services	76,160
Maintain 24/7 911 Emergency Response	
Dispatch Services	533,000

Maintain or Enhance Cleanliness and Safety of Public Spaces 988,922

Public Space Cleanliness & Facility Maintenance	
Maintenance Personnel	380,256
Street Sweeping	125,000
Facility Maintenance	25,000
Cerrito Peak Fire Risk Reduction	100,000
Waterfront Safety	
Harbor Lifeguard Program	87,995
Harbor Patrol Reserve Program	85,671
Waterfront Maintenance	
Maintenance of Waterfront Areas	40,000
Disposal Contract	145,000

Invest in Infrastructure and Equipment 1,676,223

Maintain and Replace Infrastructure and Equipment	
Project Management: Engineering Personnel	158,536
Pavement Management Contribution	1,000,000
Street Repair	200,000
Infrastructure Maintenance	
Police Radio Communications Upgrade Contribution	317,687

Maintain Financial Health of the City -

No requests

TOTAL	5,211,787
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